

White Pine Academy
510 Russell Street
Leslie MI 49251
A Resolution of White Pine Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of White Pine Academy for the fiscal year 2015/2016.

	General Fund	School Service Fund
Revenues		
Local	\$ 46,519	\$ 5,500
State	\$ 721,419	\$ 350
Federal	\$ 42,938	\$ 20,000
Incoming Transfers		
Total Revenues	\$ 810,876	\$ 25,850
Fund Balance 7/1/2015	\$ 93,148	\$ 11,282
Available to Appropriate	\$ 904,024	\$ 37,132
Expenditures		
<i>Instruction</i>		
Basic Instruction	\$ 245,775	
Added Needs	\$ 75,380	
<i>Support Services</i>		
Board of Education	\$ 10,500	
Executive Administration	\$ 21,379	
School Administration	\$ 124,190	
Business Services	\$ 24,000	
Operations & Maint.	\$ 61,940	
Central	\$ 17,000	\$ 10,140
Other		
Food Services		\$ 20,000
<i>Community Services</i>	\$ 4,554	
<i>Debt Service</i>	\$ 199,250	
Total Expenditures	\$ 783,968	\$ 30,140
 Excess Revenue Over/(Under) Expenditures	 \$ 26,908	 \$ (4,290)
 Beginning Fund Balance (July 1)	 \$ 93,148	 \$ 11,282
Ending Fund Balance (June 30) <i>estimated</i>	\$ 120,056	\$ 6,992

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by White Pine Academy Board of Directors at a properly noticed open meeting held on the 18th day of May 2015 where a quorum was present.

By:  _____